

Department of Environmental Services City Hall Room 300B, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov



## **NUMBER** 11.3

## FLEET MANAGEMENT POLICY / PROCEDURE

SUBJECT: Motor Equipment Replacement Program is Fully Funded

APPROVED:

Michael Quattrone, Fleet Manager

**PURPOSE:** To assure that adequate funds are available for scheduled equipment

replacement

**PROCEDURE:** Estimated cost for each piece of motor equipment scheduled for

replacement in subsequent fiscal years is submitted with an estimated

replacement cost as part of our Capital Improvement Program

submission.

Note that all equipment scheduled for replacement in each of our funding cost centers (Refuse Fund, Local Works, and General Fund) are

fully funded in the upcoming fiscal year.

**PREPARED BY:** Peter Scott, Operations Coordinator On-Call

**DATE:** June 20, 2010

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